

**CERTIFICATE**

2013

To the Clerk of Wabaunsee, State of Kansas

We, the undersigned officers of

**Alma Recreation Commission**

certify that the hearing mentioned in the attached publication was held and after the Budget  
Hearing this budget was duly approved and adopted as the maximum expenditure for the  
various funds for the year.

<b>Table of Contents for Adopted Budget:</b>	Page No.	<u>2013</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	25,450
<b>TOTAL</b>		25,450
Budget Summary	4	

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes ___ No ___

*Jennifer Frank*  
*For R. H. H.*  
\_\_\_\_\_  
Commission Members

*FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed  
with the City/USD Clerk and two copies with the County Clerk (K S A 12-1927)*

**PERMANENT Recreation Commission Address**

**Sponsoring USD/City Address**

Alma Recreation Commission  
326 Missouri  
Alma, KS 66401

City of Alma  
326 Missouri  
Alma, KS 66401



Provide point of Alma City Clerk  
POC phone number: 785-765-3922

Other County: 0  
Other County: 0  
Other County: 0  
Other County: 0

**FUND PAGE**

<b>Adopted Budget</b>	<b>Prior Year Actual 2011</b>	<b>Current Year Estimated 2012</b>	<b>Proposed Budget Year 2013</b>
<b>General Fund</b>			
<b>Unencumbered Cash Balance</b>	7,594	6,894	3,852
Receipts:			
City Appropriations	8,315	10,408	11,600
Concessions, Registrations and Oth	11,002	12,000	12,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
<b>Total Receipts</b>	19,317	22,408	23,600
<b>Resources Available</b>	26,911	29,302	27,452
Expenditures:			
Personal Services	5,598	6,000	6,000
Commodities	10,394	8,000	8,000
Contractual Services	4,025	11,450	11,450
Miscellaneous			
Does misc. exceeds 10%			
<b>Total Expenditures</b>	20,017	25,450	25,450
<b>Unencumbered Cash Balance</b>	6,894	3,852	2,002

Page No 3

The Governing Body of  
**Alma Recreation Commission**  
will meet on August 7, 2012 at 6:00 pm at City Hall for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of funds.

Detail budget information is available at City Hall and will be available at this meeting.


**BUDGET SUMMARY OF EXPENDITURES**

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

<b>Fund</b>	<b>Prior Year Actual 2011</b>	<b>Current Year Estimated 2012</b>	<b>Proposed Budget Year 2013</b>
General	20,017	25,450	25,450
<b>Totals</b>	<b>20,017</b>	<b>25,450</b>	<b>25,450</b>

Lease Purchases:  
January 1,

<u>2010</u>	<u>2011</u>	<u>2012</u>
0	0	0

  
\_\_\_\_\_  
Recreation Commission Secretary

# Public Notice

(Published In The Wabaunsee County Signal-Enterprise  
Thursday, July 19, 2012)

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Totals	20,017	25,450	25,450

Lease Purchases:  
January 1,

2010	2011	2012
0	0	0

Recreation Commission Secretary

dates:

....., 2012

....., 2012



Subscribed and sworn to before me this

..... Day ....., 2012

.....  
Notary or Clerk of District Court

My commission expires: .....

Printer's fee \$.....

Additional copies \$.....

Total publication fee

\$.....